

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	96,675,993
Annual Unlinked Trips	25,545,374
Average Weekday Unlinked Trips	80,438
Average Saturday Unlinked Trips	48,310
Average Sunday Unlinked Trips	39,989

Service Supplied

Annual Vehicle Revenue Miles	10,348,010
Annual Vehicle Revenue Hours	851,440
Vehicles Operated in Maximum Service	211
Vehicles Available for Maximum Service	275
Base Period Requirement	191

Financial Information

Fare Revenues Earned \$22,500,658

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$22,500,658
Local Funds	(42%)	29,999,402
State Funds	(5%)	3,864,884
Federal Assistance	(20%)	14,400,000
Other Funds	(1%)	873,908

Total Operating Funds Expended \$71,638,852

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

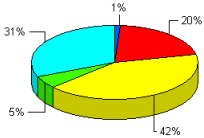
Salary, Wages and Benefits	\$57,190,639
Materials and Supplies	9,696,055
Purchased Transportation	0
Other Operating Expenses	8,639,141
Total Operating Expenses	\$75,525,835

Reconciling Cash Expenditures \$(3,886,984)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,525,835	\$22,500,658	\$0	96,675,993	10,348,010	25,545,374	851,440	1.2	275	7.7	211	1.13	30%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$7.30

Operating Expense
per Vehicle Revenue Hour

\$88.70

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.78

Operating Expense
per Unlinked Passenger Trip

\$2.96

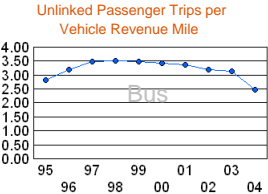
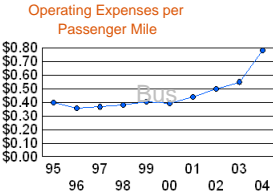
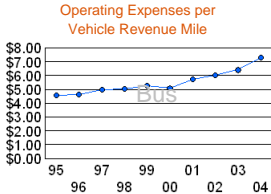
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.47

Unlinked Passenger Trips
per Vehicle Revenue Hour

30.00



1 Excludes data for purchased transportation reported separately